

Willaston Parish Council				
Draft budget for 2019/20 for consideration by the council on 27th November 2018				
	Budget	Actual to	Forecast	Budget
	2018/19	31.10.18	2018/19	2019/20
EXPENDITURE		(7 mths)		
ALLOTMENTS				
Postage,printing etc	50	27	50	50
Maintenance	500	144	170	500
Water	400	141	1200	550
Local competition prizes	60	0	60	60
Engraving of Allotment Cup	6	0	6	6
	1016	312	1486	1166
PLAYING FIELD & OPEN SPACES				
Maintenance - playing field	1300	512	1100	1300
- other open spaces	600	264	300	600
New Play Equipment & Repairs	2000	0	2000	2000
Subscriptions	20	20	20	20
Administration	25	0	25	25
Playground Inspections	250	88	88	100
	4195	884	3533	4045
ADMINISTRATION				
Clerk's salary	7900	4780	8191	8120
Printing & stationery	200	130	200	200
Postages, telephone etc	400	236	430	450
	8500	5146	8821	8770
MISCELLANEOUS				
Insurances	800	806	806	820
Audit fee	360	362	362	370
Subscriptions	980	981	981	985
Meeting expenses	300	156	318	325
Carol singing refreshments	160	0	140	150
Village fete expenses and Rose Queen	20	21	21	21
Sundries (inc. Donations)	250	15	100	250
Training Course Fees	100	145	145	200
Burial Grounds	250	0	250	250
Christmas Tree lights - electricity	100	0	0	0
Britain in Bloom	7897	5967	7000	7500
Remembrance Service costs	130	0	130	130
Purchase of flag pole, flag & statue	0	880	880	0
Parish Newsletter	600	0	200	600
Website development	500	0	175	0
Purchase of laptop and printer	0	0	0	1000
New signage/renovation of sign	750	0	0	300
Renovation of Book Box	0	0	0	2000
Councillors Travel expenses	350	0	200	250
Civic Service expenses	300	206	206	300
	13847	9539	11508	15451
TOTAL EXPENDITURE	27558	15962	25348	29432

WILLASTON PARISH COUNCIL				
	Budget	Actual to	Forecast	Budget
	2018/19	31.10.18	2018/19	2019/20
		£		
INCOME				
ALLOTMENTS	1550	1531	1531	1790
PLAYING FIELD	1	0	1	1
TAKINGS FROM VILLAGE FETE	0	0	0	0
BRITAIN IN BLOOM SPONSORSHIP	800	1100	1100	500
BANK INTEREST	0	33	60	60
TOTAL INCOME	2351	2664	2692	2351
NET EXPENDITURE	25207	13298	22656	27081
Appropriation from balances	4207		1656	5081
Addition to balances				
PRECEPT	21000	21000	21000	22000

