

Willaston Parish Council

Approved budget 2023/24. Resolved 29th November 2022

	Budget
	2023/24
	£
EXPENDITURE	
ALLOTMENTS	
Postage, printing etc	60
Allotment Signage	100
Maintenance General	300
Maintenance Grass Cutting	300
Water	600
Local competition prizes	75
Engraving of Allotment Cup	15
Allotment Clearance	400
Allotment Soc Annual Fee	56
	1906
PLAYING FIELD & OPEN SPACES	
Maintenance:-	
Playing Field	1000
Other open spaces	1000
Grass Cutting:-	
Playing Field	1500
Other Open Spaces	1000
New Play Equipment & Repairs	2500
Playground Inspections	120
	7120
SALARY COSTS	
Clerk's salary	8600
Pension	0
	8600
ADMINISTRATION	
Training Courses - Employee	600
Employee Expenses	150

Printing, stationery & postage	200
Telephone /Broadband	100
IT/Website	450
Insurances	900
Audit fee	500
Subscriptions	1200
Meeting expenses	500
IT software	330
	4930
MEMBERS EXPENSES	
Training Courses	1050
Members Expenses	100
	1150
CIVIC	
Chairman's Allowance	120
Civic Service Costs	400
Miscellaneous Expenses	100
Remembrance/Commemoration Activities	1200
	1820
WILLASTON IN BLOOM	
Summer campaign	8250
Winter campaign	1000
Miscellaneous	500
	9750
EVENTS COMMITTEE	
Garden Party	7450
Coronation event	300
Carols on The Green	300
Seed events	250
	8300
COMMUNITY PROJECTS	
Sundries including donations	500
Burial Grounds	250
Parish Newsletter	500
Benches	3000
Fingerpost	1500
Dog fouling campaign and equipment	400
	6150
PROPOSED COMMUNITY PROJECTS	
Civic Flagpole and Flags	50
	50
TOTAL EXPENDITURE	49776

	Budget
	2023/24
	£
INCOME	
ALLOTMENTS	1750
PLAYING FIELD	2
WILLASTON IN BLOOM SPONSORSHIP	1350
BANK INTEREST	6
RENT FROM VX FIBER	500
EVENTS COMMITTEE	1300
TOTAL INCOME	4908
NET EXPENDITURE	44868
Appropriation from balances (Reserves)	5000
Addition to balances	
PRECEPT	39868